ANNUAL PROCUREMENT PLAN FOR FY 2024-2025

Budget: Revenue

Ministry Division: Ministry of Finance/internal Resources Division

62/3 Purana Paltan. Dhaka-1000 Agency: Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka. National Sports Council Building (NSC Tower), 18th & 12th Floor Procuring Entry Name & Code: Customs Excise and VAT Commissionerate, Dhaka (East), Dhaka.

						Days			Financial power	The second secon		LANCE A CONTRACTOR OF THE PARTY		
						Dates		GoB	the Delegation of	Voucher	requirement	requirement	3211120)	GR 10
er	Direct Purchase frome BTCL & TSS as Per PPR-2008 & DFP	ne BTCL	archase from	Direct Pu		Planned	80,000/-		Hope/According to	REOM/DPM/	As per	As per	Telephone (code:	
						Days			Financial power	VOUCHEI	requirement	requirement	2211112)	
=	Direct Purchase frome bangladesh post Office as per PPR-2008 & DFP	ne bangla	ırchase fron	Direct Pu		Planned	1,20,000/-	GoB	the Delegation of	RFQM/DPM/	As per	As per	Postal (code:	GR 9
			76 (1)(k)	62(2) ; (76 (1)(k)		Days			Financial power		requirement	icdancincin		
12	duplex as monthly payable according PPR-2008 (76 (1)(k), Schedule-2 76(1) & Schedule-3 (विष	ayable acc	s monthly p	duplex as		Dates		GoB	the Delegation of	Voucher	AS pci	As per	3211117)	GR 8
0	Direct contract with BD com & Access tel connecting progress Total 30 mbps & 60 MBPS full	BD com	ntract with	Direct co		Planned	6,00,000/-		Hope/According to	DECM/DBM/	A	À	Internet (code:	
1						Days			Financial power	ucher (/6 (1)(k)	requirement	requirement	2211112)	
60	Direct contract with NSC Tower Authority as Office rent PPR-2008 (76 (1)(k)	NSC Tow	intract with	Dircet co		Planned Dates	4,00,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/Vo			Water (code:	GR 7
						Days			Financial power	(1)(k)	requirement	requirement	5211115)	
	Direct contract with NSC Tower Authority as Office rent PPR-2008 (76 (1)(k)	NSC Tow	ntract with	Dircet co		Planned Dates	20,00,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/ Voucher (76	As per	As per	Electicity (code:	GR 6
						Days			Financial power	Voucnet /DFT	requirement	requirement	(code, 52111111)	
	Direct purchase according to PPR-2008 & DFP, direct cash purchase (75 (1)(umo)	ording to	irchase acc	Dircet pu		Planned Dates	1,00,000/-	GoB	Hope/According to the Delegation of	REQM/DPM/	As per	As per	Seminer/Conference	GR 5
						Days			Financial power	Voucner	requirement	requirement	3211110)	
	as per contract direct disbursement/allocation according to DFP. And lawyer consaltantey fees	t disburse	ntract dirce	as per cor		Planned Dates	1,50,000/-	GoB	Hope/According to the Delegation of	N/	As per		Legal Expence (code: 3211110)	GR 4
		d		0.00		Days			Financial power	(1)(umo)	requirement	requirement	3211100)	
	As per revenue metting & Training section Direct purchase from food supply or other organisation according to PPR-2008 (secidule-1, 81).	ing & Tra	venue mett	As per re		Planned Dates	5,00,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/ Voucher (75	As per		Refreshment (code:	GR 3
	As per revenue metting & Training section Direct purchase from food supply or other organisation according to PPR-2008 (secidule-1, 81)	ing & Tra	venue metti ion accordi	As per re organisat		Planned Dates	50,000/-	GoB	Hope/According to the Delegation of Financial power	RFQM/DPM/ Voucher	As per requirement	As per requiremen	Representative Expenses (32111102)	GR 2
	Direct purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)	ording to	irchase acc	Dircet pu		Days			Financial power		requirement	requirement	(code, 3211102)	
	Oct-24	Oct-24	Oct-24	Oct-24		Planned Dates	4,00,000/-	GoB	Hope/According to the Delegation of	OTM/DPM	As per		Cleaning Equipments	GR I
	14	13	12	=	10	9	~	7	6	5	4	3	2	1
	Evaluati to Award of Award	Evaluati	Opening	vertise	B.	Code for	Tk.	Funds	Approving	Method &			Procurement package	Nc
	Tender Approval Notification	Tender		invite/Ad	Not Used invite/Ad Tender	Time	Estd.Cost in	Source of	Contract	Procurement	Qut	Unit	Description of	Package







	l														
10 Days 3 month	Feb-24 10	Feb-24	Jan-23	Jan-23	Jan-24	Jan-24				Financial power	RFQM	requirement.	requirement		
As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)	according to	ocal markets	chase from l	Dircet pure)(umo)	As Per Requirement Dircet cash purchase (75 (1)(umo)	As Per Re cash purcl	Planned. Dates	3,00,000/-	Goв	Hope/According to the Delegation of	/DPM/Voucher	As per	As per	Printing and Binding (code: 3255102)	GR 22
As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)	according to	ase from local markets accordash purchase (75 (1)(umo)	rchase from cash pur	t Dircet pu	equiremen	As Per R	Days	20	GoB	Financial power	DPM/Voucher/ DFP	redunction	icquicincin		
10 Days 3 month	Mar-25	Mar-25	Feb-25	Feb-25	Feb-25	Feb-25	Planned Dates	10,00,000/-	000	the Delegation of	RFQM		As per	(code: 3233101)	GR 21
21 Days 6 month	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	Planned Dates		Gor		OTM			Computer Accessorise	
							Days			Financial power	PPR-2008	requirement	requirement	Court one of the	
As FCF requirement Direct purchase from local markets according to PPR-2008 & DFP, direct cash purchase (75 (1)(umo)	according to	ocai markets .	chase from E)(umo)	cash purchase (75 (1)(umo)	cash purc	Dates	1,00,000/-	GoB	Hope/According to the Delegation of	Direct Purchase (76 (1) (c) of	As per	As per	Security Service (code: 3253103)	GR 20
				7			Days			Financial power	PPR-2008	-	reduncturent		
As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP, direct cash purchase (75 (1)(umo)	according to	ocal markets	chase from I)(umo)	As Per Kequirement Dircet cash purchase (75 (1)(umo)	cash purc	Dates	4,00,000/-	GoB	Hope/According to the Delegation of	Direct Purchase (76 (1) (c) of	As per	As per	Transfer cost (code: 3244102)	GR 19
							Days			Financial power	PPR-2008	requirement	requirement	3277101)	
As Per Requirement Dircet purchase from local markets according to PPR-2008 & DFP.	according to	ocal markets	chase from l	Dircet pur	quirement	As Per Re	Plannecal	3,00,000/-	Сов	the Delegation of	Direct Purchase (76 (1) (c) of	As per	As per	Travel Expense (code: 3244101)	GR 18
							Days			Financial power	PPR-2008		reduit cure		
Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR-2008 & DFP	(BPC) or oth	Corporation	sh petroleum	Direct purchase from banglades According to PPR-2008 & DFP	chase from g to PPR-20	According	Planned Dates	6,40,000/-	GoB	Hope/According to the Delegation of	Direct Purchase (76 (1) (c) of	As per	As per	Gas/fule) (code: 3243102)	GR 17
Direct purchase from bangladesh petroleum Corporation (BPC) or other Govt organiasation According to PPR-2008 & DFP	(BPC) or oth	Corporation	sh petroleum	Direct purchase from banglades According to PPR-2008 & DFP	chase from to PPR-20	According	As per requiremae	14,40,000/-	GoB	Hope/According to the	DPM/Voucher	As per requirement	As per requirement	Petrol, Oil, Lubricant (Code: 3243101)	GR 16
							Days			Financial power		requirement	requirement	2431301)	
As per requirement. Allowance will be provided on the basis of monthly training arrangements from ET Branch	asis of month	rided on the b	will be prov	Allowance	quirement.	As per requirem	Planned Dates	5,00,000/-	GoB	Hope/According to the Delegation of	DPM/Voucher	As per	As per	Training (code:	GR 15
							Days			Financial power		тефинениен	requirement	(code. 3221100)	
Direct purchase according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)	direct cash p	008 & DFP.	ng to PPR-2	se accordi	cet purcha	Dir	Planned Dates	10,00,000/-	GoB	Hope/According to the Delegation of	DPM/Voucher	As per	As per	Transportation cost	GR 14
							Days			Financial power		requirement	requirement	3211129)	
76 (1)(k)	PPR-2008 (Direct contract with NSC Tower Authority as Office rent PPR-2008 (76 (1)(k)	er Authority	NSC Towe	ntract with	Direct cor	Planned	2,30,00,000/	GoB	Hope/According to the Delegation of	DPM/Voucher	As per	As per	Office Rent (code:	CD 13
10 Days 3 month	Nov-24	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Days			Financial power	RFQM	icdancincin	icdancinciii		
As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. direct purchase (75(1)(umo)	according to	ocal markets	chase from I	Dircet puro	As Per requirement D purchase (75 (1)(umo)	As Per re	Planned Dates	3,00,000/-	GoB	Hope/According to the Delegation of	DPM/Voucher		As per	Books and Periodicals (code: 3211127)	GR 12
According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2008	ent Method w	get Procurema	d NBR budg	ruction and	NBR Inst	According PPR-2008	26th jan	as per NBR Provide	GoB (NBR)	Financial power	OTM/RFQM/ DPM	As Per NBR Instruction	As Per NBR Instruction	Customs day (code: 3211125)	111 6
According NBR Instruction and NBR budget Procurement Method will be decided according to PPR-2008	ent Method v	get Procurema	d NBR bud	ruction and	NBR Inst	According PPR-2008	10th Dec	as per NBR Provide	GoB (NBR)	Hope/According to	OTM/RFQM/ DPM	As Per NBR Instruction	As Per NBR Instruction	National Vat day (code: 3211125)	0 7
10 Days 3 month	Nov-24	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Days			Financial power	Voucher	requirement	requirement	3211125)	143 8
AS Per requirement Direct purchase from newa Paper Advertise bill according to PPR-2008 & DER direct purchase (75, (1)/mm)	Advertise bill	newa Paper Advertise	rchase from	t Dircet pu	equiremen	As Per r	Planne d Dates	6,00,000/-	GoB	Hope/According to the Delegation of	X	As per	As per	Advertisement Regular Budget (code:	GR 11 /







As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. direct cash purchase (75 (1)(umo)				· Manney											
PPR-2008 & DFP. dir.				1)(umo)	hase (75 (cash purchase (75 (1)(umo)	Days			Financial powe	Voucher/DFP	requirement	requirement	(code: 4115301)	
	ccording to	local markets a	chase from l	Dircet pur	quirement	As Per re	Planned Dates	1,40,000/-	GoB	Hope/According to the Delegation of	DPM/	As per	As per	Computer Software	GR 36
As Per requirement Direct purchase from local markets according to PPR-2008 & DFP, direct cash purchase (75 (1)(umo)	eccording to	local markets a	chase from	Dircet pure 1)(umo)	As Per requirement Direct p cash purchase (75 (1)(umo)	As Per re cash purc	Days		GoB	to the Delegation of	DPM/ Voucher/DFP.	ent	requirement	4112314)	GR 35
21 Days 6 month	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	Planned Dates	8,00,000/-			Open Tender	As per	As per	Furniture (Code:	
R-2008 & DFP. direct cash	rding to PPI	As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. purchase (75 (1)(umo)	ase from loc	Dircet purch	As Per requirement D purchase (75 (1)(umo)	As Per re- purchase (Days		GoB	Financial power	RFQM/DPM/ Voucher	requirement	requirement		
10 Days 3 month	Feb-24	Feb-24	Jan-23	Jan-23	Jan-24	Jan-24				the Delegation of		As per	As per	(code 1112510)	GR 34
21 Days 6 month	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	Planned Dates	6,00,000/-	GoB	Hone/According to	Open Tender			Office Equipment	
10 Days 3 month	Oct-24	Oct-24	Sep-24	Sep-24	Sep-24	Sep-24	Days			Financial power		requirement	requirement		0
R-2008 & DFP. direct cash	rding to PPI	As Per requirement Direct purchase from local markets according to PPR-2008 & DFP. purchase (75 (1)(umo)	ase from loc	Dircet purch	As Per requirement D purchase (75 (1)(umo)	As Per rec purchase (Planned Dates	2,00,000/-	GoB	Hope/According to	DPM/Voucher	As per	As per	Fair equipment (code 4112305)	GR 33
				,	, out Manue	purchase	Days			Financial power	v Odelici	reduitement	icduncinciii	4112204)	
R-2008 & DFP. direct cash	rding to PPF	As Per requirement Direct purchase from local markets according to PPR-2008 & DFP.	ase from loc	Dircet purch	As Per requirement D	As Per rec	Planned Dates	2,00,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/	As per	As per	Telicommunication Equipment (code:	GR 32
As Per Requirement Direct purchase according to PPR-2008 & DFP, direct purchase (75 (1)(umo)	2008 & DF	ording to PPR-2	rchase acco	Direct pur	equirement	As Per Re (1)(umo)	Days	0,00,000	000	Financial power	DPM/DFP	requirement	requirement	(code: 4112202)	
21 Days 6 month	Apr-24	Apr-24	Apr-24	Mar-24	Mar-24	Feb-24	Planned Dates	-/000 000 8	GoR	Hope/According to	Open Tender	As per	As per	Procurement	GR 31
As Per Requirement Dircet purchase according to PPR-2008 & DFP. direct purchase (75 (1)(umo)	& DFP, dire	ng to PPR-2008	ase accordin	Dircet purch	quirement C	As Per Rec	Days			Financial power		requirement	requirement	(conc. 3230117)	
10 Days 3 month	Oct-24	Oct-24	Sep-24	Sep-24	Sep-24	Sep-24	Planned Dates	1,00,000/-	GoB	Hope/According to the Delegation of	DPM/DFP	As per	As per	Electric Establishment	GR 30
						(1)(umo)	Days			Financial power	Voucher	requirement	requirement	(code: 3258105)	
P. direct purchase (75	2008 & DF	As Per Requirement Direct purchase according to PPR-2008 & DFP.	rchase acco	t Dircet pu	equiremen	As Per R	Planned Dates	500,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/	As per	As per	Other Equipments &	GR 29
						(1)(umo)	Days		000	Financial power	Voucher	requirement	requirement	(code: 3258101)	ON 20
As Per Requirement Direct purchase according to PPR-2008 & DFP. direct purchase (75	2008 & DF	ording to PPR-	rchase acco	t Dircet pu	equiremen	As Per R	Planned	9,00,000/-	GAR	Hope/According to	RFQM/DPM/	As per	As per	Vechicle Repair	
						(1)(umo)	Days		000	Financial power	Voucher	requirement	requirement	(code: 323/301)	
As Per Requirement Direct purchase according to PPR-2008 & DFP, direct purchase (75	2008 & DF	ording to PPR-	rchase acco	t Dircet pu	equiremen:	As Per R	Planned Dates	5,00,000/-	GoB	Hope/According to the Delegation of	RFQM/DPM/	As per	As per	Occation/Ceremony	GR 27
As Per Requirement Direct purchase according to PPR-2008 & DFP. direct purchase (75	R-2008 &	eccording to PP	purchase a	ent Dircet	Requirem	As Per	Days	2		Financial power	RFQM	requirement	requirement		
10 Days 3 month	Feb-24	Feb-24	Jan-24	Jan-24	Jan-24	Jan-24	Planned Dates	3,00,000/-	GoB	Hope/According to the Delegation of	RFQM	As per	As per	Dress/Uniform (code: 3256106)	GR 26
As Per Requirement Direct purchase according to PPR-2008 & DFP, direct purchase (75 (1)(umo)	R-2008 &	(1)(umo)	purchase a	ent Dircet	Requirem	As Per	Days		UOB	Financial power	Voucher	requirement	requirement	(conc. 3230103)	GK 25
21 Days 6 month	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	Planned Dates	5,00,000/-	9	Hope/According to	OTM/DPM/	As per	As per	Useable Equipment	
As Per Requirement Direct purchase according to PPR-2008 & DFP, direct purchase (75 (1)(umo)	2008 & DF	ording to PPR-2	chase acco	Dircet pur	quirement	As Per Re (1)(umo)	Days	12,00,000	000	Financial power	DPM/Voucher	As per requirement	As per requirement	3255105)	47 VI
21 Days 6 month	Nov-24	Oct-24	Oct-24	Oct-24	Oct-24	Oct-24	Planned Dates	13 00 000/	GAB	Hope/According to	MTO	As per requirement	Stationary	Stationary (code:	
				(oum)	cash purchase (75 (1)(umo)	casn purc	Days		000	Financial power	Voucher	requirement	requirement	3255104)	
As Per Requirement Direct purchase from local markets according to PPR-2008 & DFP. direct	according to	local markets a	chase from	Dircet pur	quirement	As Per Re	Planned	1,000,000/-	GoB	Hope/According to	RFQM/DPM/	As per	As per	Stamp & Seal (code:	CB 22





